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ABSTRACT

Extracted from statewide annual reports from 1986-87, 1987-88, and 1988-89, this collection of tables presents selected data on the Virginia Community College System (VCCS). Following a directory of the colleges, their presidents, and their locations, financial and enrollment information are provided. Selected data include: (1) net funds available were $215,692,107 in 1986-87, $233,759,395 in 1987-88, and $259,027,254 in 1988-89; (2) current operating expenditures were $255,530,760 in 1988-89, including $124,431,521 for instruction, $290,460 for public service, $28,002,876 for academic support, and $18,197,565 for student services; (3) in 1988-89, 204,493 people were served by the VCCS, down from 221,325 in 1987-88 and 268,566 in 1986-87; and (4) throughout the three-year period, state appropriations represented approximately 70% of the colleges' revenues, tuition and fees between 22% and 23%, and federal and private grants between 4% and 5%. (JMC)

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VIRGINIA COMMUNITY COLLEGE SYSTEM

Selected Data from the

1986-87, 1987-88, and 1988-89 Annual Reports

JC 900169

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VIRGINIA COMMUNITY COLLEGES PRESIDENTS AND LOCATIONS

Blue Ridge Community College
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FAX No.: (703) 234-9066

Central Virginia Community College
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Dabney S. Lancaster Community College
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Danville Community College
Dr. Arnold R. Oliver, President
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Eastern Shore Community College
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Route 1, Box 6
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Germanna Community College
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Box 339
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J. Sargeant Reynolds Community College
Dr. S.A. Burnette, President

College Staff
P.O. Box C-32040
Richmond, Virginia 23261-2040
Telephone: (804) 371-3200
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Downtown Campus
P.O. Box C-32040
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Parham Road Campus
P.O. Box C-32040
Richmond, Virginia 23261-2040
Telephone: (804) 371-3000

Western Campus
P.O. Box C-32040
Richmond, Virginia 23261-2040
Telephone: (804) 786-7112

John Tyler Community College
Dr. Freddie W. Nicholas, Sr., President
Chester, Virginia 23831
Telephone: (804) 796-4000
FAX No.: (804) 796-4163

Lord Fairfax Community College
Dr. Marilyn C. Beck, President
P.O. Box 47
Middletown, Virginia 22645
Telephone: (703) 869-1120
FAX No.: (703) 869-7881

Mountain Empire Community College
Dr. Ruth Mercedes Smith, President
Drawer 700
Big Stone Gap, Virginia 24219
Telephone: (703) 523-2400
FAX No.: (703) 523-4130

New River Community College
Dr. Floyd M. Hogue, President
Drawer 1127
Dublin, Virginia 24084
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Northern Virginia Community College
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Annandale Campus
8333 Little River Turnpike
Annandale, Virginia 22003
Telephone: (703) 323-3000
FAX No.: (703) 323-3215

Loudoun Campus
1000 Harry Flood Byrd Highway
Sterling, Virginia 22170
Telephone: (703) 323-3000
FAX No.: (703) 450-2536

Manassas Campus
6901 Sudley Road
Manassas, Virginia 22110
Telephone: (703) 368-0184
FAX No: (703) 368-1069

Woodbridge Campus
15200 Neabsco Mills Road
Woodbridge, Virginia 22191
Telephone: (703) 670-2191
FAX No: (703) 670-8433

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Patrick Henry Community College
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Post Office Drawer 5311
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Paul D. Camp Community College
Dr. Edwin L. Barnes, President

Franklin Campus
Post Office Box 737
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Telephone: (804) 925-2389
FAX No.: (804) 562-7430

Suffolk Campus
530 E. Pinner Street
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Telephone: (804) 925-2283

Piedmont Virginia Community College
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Charlottesville, Virginia 22901
Telephone: (804) 977-3900
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Rappahannock Community College
Dr. John H. Upton, President

Glenns Campus
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FAX No.: (S) 371-2156

Warsaw Campus
P.O. Box 318
Warsaw, Virginia 22572
Telephone: (804) 333-4024
FAX No: (S) 371-2115

Southside Virginia Community College
Dr. John J. Cavan, President

Christanna Campus
Alberta, Virginia 23821
Telephone: (804) 949-7111
FAX No.: (804) 949-7863

John H. Daniel Campus
Keysville, Virginia 23947
Telephone: (804) 736-8484
FAX No.: (804) 736-8578

Southwest Virginia Community College
Dr. Charles R. King, President
Post Office Box SVCC
Richlands, Virginia 24641
Telephone: (703) 964-2555
FAX No.: (703) 964-9307

Thomas Nelson Community College
Dr. Robert G. Templin, Jr., President
Post Office Box 9407
Hampton, Virginia 23670
Telephone: (804) 825-2700
FAX No.: (S) 564-2854

VIRGINIA COMMUNITY COLLEGES PRESIDENTS AND LOCATIONS

Tidewater Community College
Dr. George B. Pass, President

College Staff
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Portsmouth, Virginia 23703
Telephone: (804) 484-2121
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Chesapeake Campus
1428 Cedar Road
Chesapeake, Virginia 23320
Telephone: (804) 547-9271
FAX No.: (804) 547-1702

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State Route 135
Portsmouth, Virginia 23703
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FAX No.: (804)483-9169

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Virginia Highlands Community College
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Virginia Western Community College
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FAX No.: (703) 857-7204

Wytheville Community College
Dr. William F. Snyder, President
1000 East Main Street
Wytheville, Virginia 24382
Telephone: (703) 228-5541
FAX No.: (703) 228-6506

Funds Available and Expenditures

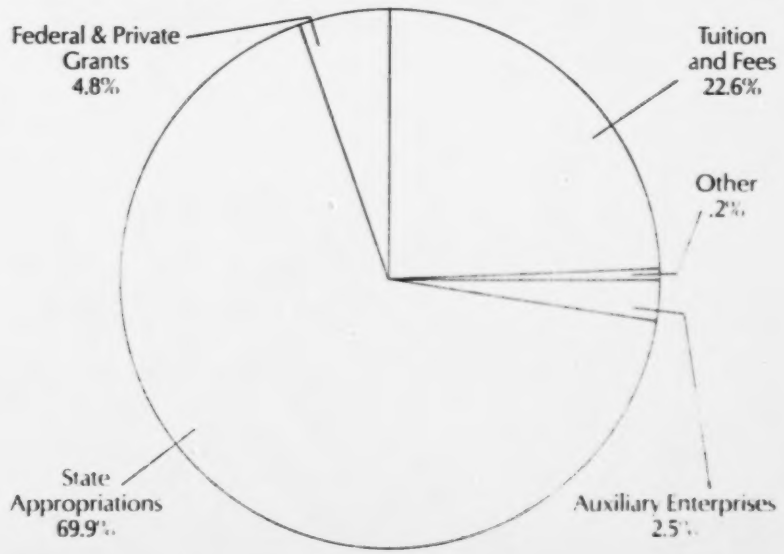
Funds Available—Current Operating*	
State Appropriations	$150,772,628
Tuition and Fees	48,792,130
Federal Grants	10,209,393
Private Grants	149,817
Auxiliary Enterprises	5,434,324
Special Funds	333,815
Net Funds Available	$215,692,107
Expenditures—Current Operating	
Instruction	$101,878,962
Public Service	219,246
Academic Support	26,732,974
Student Services	15,494,500
Institutional Support	32,465,570
Operation and Maintenance of Plant	16,668,080
System Offices	5,460,491
Special Funds (Insurance Recovery, Surplus Property)	290,250
Auxiliary Enterprises	5,409,358
Federal Grants (Work Study, College Program Grants and Vocational Education)	9,713,753
Total Expenditures	$214,333,184
Unexpended Funds June 30, 1987	$1,358,923
Capital Outlay—1986-87	
State Funds	$23,014,085
Federal Funds	317,839
Local Funds	2,073,692
Total Funds Available	$25,405,616
Expended July 1, 1986-June 30, 1987	9,044,551
Balance June 30, 1987 (Committed for 1987-88 College Construction now under contract)	$16,361,065

**Prepared on Cash Basis of Accounting. Excludes college funds administered locally.*

Total Persons Served by VCCS

Method Served by the VCCS	1986-87	1985-86
Annual Unduplicated Credit Enrollment	215,701	194,378
Community Education Enrollment	52,865	53,546
Total Served	268,566	247,924

Sources of Revenue Operating Funds*



*July 1, 1986-June 30, 1987

VCCS Annual Unduplicated Credit Student Headcount

Community College	1986-87	1985-86	Number Increase	Percent Increase
Blue Ridge	4,337	4,122	215	5
Central Virginia	6,149	6,224	(75)	(1)
Dabney S. Lancaster	2,384	2,384	0	0
Danville	3,379	3,087	292	9
Eastern Shore	800	842	(42)	(5)
Germanna	3,445	3,034	411	14
J. Sargeant Reynolds	21,246	19,486	1760	9
John Tyler	8,977	7,669	1308	17
Lord Fairfax	3,527	3,179	348	11
Mountain Empire	7,233	6,139	1094	18
New River	5,820	5,103	717	14
Northern Virginia	59,300	55,331	3969	7
Patrick Henry	3,058	2,967	91	3
Paul D. Camp	2,309	2,004	305	15
Piedmont Virginia	7,250	6,803	447	7
Rappahannock	2,643	2,049	594	29
Southside Virginia	3,987	3,478	509	15
Southwest Virginia	11,370	10,543	827	8
Thomas Nelson	10,609	9,497	1112	12
Tidewater	26,207	23,388	2819	12
Virginia Highlands	3,378	2,951	427	14
Virginia Western	14,168	10,647	3521	33
Wytheville	4,125	3,451	674	20
TOTAL—VCCS	215,701	194,378	21323	11

Full-Time Equivalent Student (FTES) Annual Enrollments

Community College	1986-87	1985-86	Number Increase	Percent Increase
Blue Ridge	1,031	1,008	23	2.3
Central Virginia	1,722	1,707	15	.9
Dabney S. Lancaster	718	725	(7)	(1.0)
Danville	1,302	1,296	6	.5
Eastern Shore	246	235	11	4.7
Germanna	853	701	152	21.7
J. Sargeant Reynolds	4,168	4,065	103	2.5
John Tyler	1,892	1,795	97	5.4
Lord Fairfax	891	802	89	11.1
Mountain Empire	1,515	1,352	163	12.1
New River	1,651	1,479	172	11.6
Northern Virginia	15,826	14,927	899	6.0
Patrick Henry	855	767	88	11.5
Paul D. Camp	610	614	(4)	(.7)
Piedmont Virginia	1,578	1,521	57	3.8
Rappahannock	637	552	85	15.4
Southside Virginia	1,106	971	135	13.9
Southwest Virginia	2,347	2,112	235	11.1
Thomas Nelson	3,036	2,895	141	4.9
Tidewater	7,853	7,133	720	10.1
Virginia Highlands	1,139	1,052	87	8.3
Virginia Western	2,819	2,602	217	8.3
Wytheville	1,133	1,069	64	6.0
VCCS	54,928	51,380	3548	6.9

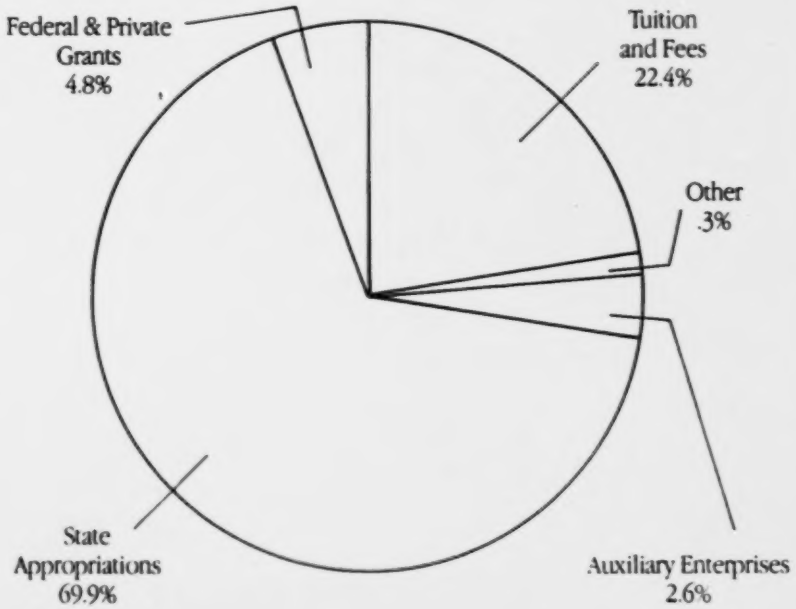
Note: Parentheses Denotes Decrease.

Funds Available and Expenditures

*Funds Available—Current Operating**	
State Appropriations	$163,382,382
Tuition and Fees	52,395,962
Federal Grants	10,457,749
Private Grants	778,282
Auxiliary Enterprises	6,152,837
Special Funds	592,183
Net Funds Available	$233,759,395
Expenditures—Current Operating	
Instruction	$111,709,062
Public Service	215,755
Academic Support	26,272,075
Student Services	16,872,093
Institutional Support	37,222,664
Operation and Maintenance of Plant	17,845,696
System Office	5,817,306
Special Funds (Insurance Recovery, Surplus Property)	554,808
Auxiliary Enterprises	6,128,507
Federal Grants (Work Study, College Program Grants and Vocational Education)	10,291,458
Total Expenditures	$232,929,424
Unexpended Funds June 30, 1988	$ 829,971
Capital Outlay—1987-88	
State Funds	$ 17,022,040
Federal Funds	158,721
Local Funds	1,543,449
Total Funds Available	$ 18,724,210
Expended July 1, 1987-June 30, 1988	11,164,539
Balance June 30, 1988 (Committed for 1988-89 College Construction now under contract)	$ 7,559,671

* *Prepared on Cash Basis of Accounting. Excludes college funds administered locally.*

Sources of Revenue Operating Funds*



* *July 1, 1987—June 30, 1988*

VCCS Annual Unduplicated Credit Student Headcount

Community College	*1987-88*	*1986-87*	*Number Increase*	*Percent Increase*
Blue Ridge	4,011	4,337	(326)	(8)
Central Virginia	5,893	6,149	(256)	(4)
Dabney S. Lancaster	2,620	2,384	236	10
Danville	4,207	3,379	828	25
Eastern Shore	811	800	11	1
Germanna	3,586	3,445	141	4
J. Sargeant Reynolds	21,393	21,246	147	1
John Tyler	9,617	8,977	640	7
Lord Fairfax	3,766	3,527	239	7
Mountain Empire	6,481	7,233	(752)	(10)
New River	5,969	5,820	149	3
Northern Virginia	60,283	59,300	983	2
Patrick Henry	3,087	3, 058	29	1
Paul D. Camp	2,260	2,309	(49)	(2)
Piedmont Virginia	7,402	7,250	152	2
Rappahannock	3,031	2,643	388	15
Southside Virginia	4,412	3,987	425	11
Southwest Virginia	12,355	11,370	985	9
Thomas Nelson	10,890	10,609	281	3
Tidewater	27,700	26,207	1493	6
Virginia Highlands	3,538	3,378	160	5
Virginia Western	14,257	14,168	89	1
Wytheville	3,756	4,125	(369)	(9)
TOTAL—VCCS	221,325	215,701	5624	3

Full-Time Equivalent Student (FTES) Annual Enrollments

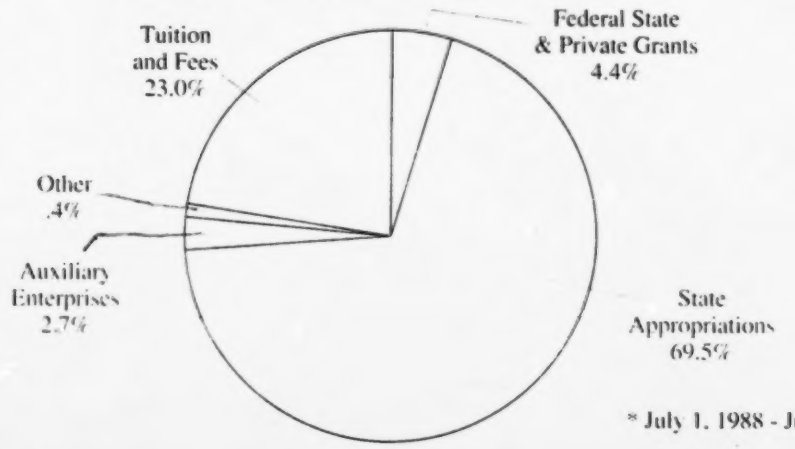
Community College	*1987-88*	*1986-87*	*Number Increase*	*Percent Increase*
Blue Ridge	1,089	1,031	58	5.6
Central Virginia	1,733	1,722	11	0.6
Dabney S. Lancaster	737	718	19	2.7
Danville	1,414	1,302	112	8.6
Eastern Shore	251	246	5	2.0
Germanna	999	853	146	17.1
J. Sargeant Reynolds	4,386	4,168	218	5.2
John Tyler	1,874	1,892	(18)	(1.0)
Lord Fairfax	921	891	30	3.4
Mountain Empire	1,485	1,515	(30)	(2.0)
New River	1,776	1,651	125	7.6
Northern Virginia	16,805	15,826	979	6.2
Patrick Henry	907	855	52	6.1
Paul D. Camp	574	610	(36)	(5.9)
Piedmont Virginia	1,693	1,578	115	7.3
Rappahannock	699	637	62	9.7
Southside Virginia	1,279	1,106	173	15.6
Southwest Virginia	2,502	2,347	155	6.6
Thomas Nelson	3,261	3,036	225	7.4
Tidewater	8,511	7,853	658	8.4
Virginia Highlands	1,265	1,139	126	11.1
Virginia Western	3,009	2,819	190	6.7
Wytheville	1,140	1,133	7	0.6
VCCS	58,310	54,928	3382	6.2

Note: Parentheses Denotes Decrease

Funds Available - Current Operating*	
State Appropriations	$ 180,049,736
Tuition and Fees	59,559,555
Federal Grants	10,448,651
State Grants	211,084
Private Grants	819,090
Auxiliary Enterprises	6,872,057
Special Funds	1,067,081
Net Funds Available	**$ 259,027,254**
Expenditures - Current Operating	
Instruction	$ 124,431,521
Public Service	290,460
Academic Support	28,002,876
Student Services	18,197,565
Institutional Support	40,443,814
Operation and Maintenance of Plant	18,918,820
System Office	6,840,329
Special Funds (Insurance Recovery, Surplus Property)	110,095
Auxiliary Enterprises	6,842,404
Grants and Contracts (Federal, State, Private)	11,452,876
Total Expenditures	**$ 255,530,760**
Unexpended Funds June 30, 1989	$ 3,496,494
Capital Outlay - 1988-89	
State Funds	$ 21,027,299
Federal Funds	29,758
Local Funds	2,741,346
Total Funds Available	**$ 23,798,403**
Expended July 1, 1988 - June 30, 1989	11,187,863
Balance June 30, 1989 (Committed for 1989-90 College Construction now under contract)	$12,610,540

* Prepared on Cash Basis of Accounting. Excludes college funds administered locally.

Sources of Revenue Operating Funds*



* July 1, 1988 - June 30, 1989

VCCS Annual Unduplicated Credit Student Headcount

Community College	1988-89	1987-88	Number Increase	Percent Increase
Blue Ridge	3,602	4,011	(409)	(10)
Central Virginia	5,566	5,893	(327)	(6)
Dabney S. Lancaster	2,349	2,620	(271)	(10)
Danville	5,349	4,207	1,142	27
Eastern Shore	839	811	28	3
Germanna	3,439	3,586	(147)	(4)
J. Sargeant Reynolds	21,154	21,393	(239)	(1)
John Tyler	8,384	9,617	(1,233)	(13)
Lord Fairfax	3,800	3,766	34	1
Mountain Empire	5,831	6,481	(650)	(10)
New River	5,132	5,969	(837)	(14)
Northern Virginia	52,407	60,283	(7,876)	(13)
Patrick Henry	2,795	3,087	(292)	(9)
Paul D. Camp	1,801	2,260	(459)	(20)
Piedmont Virginia	6,733	7,402	(669)	(9)
Rappahannock	2,761	3,031	(270)	(9)
Southside Virginia	4,519	4,412	107	2
Southwest Virginia	12,369	12,355	14	0
Thomas Nelson	10,124	10,890	(766)	(7)
Tidewater	26,054	27,700	(1,646)	(6)
Virginia Highlands	3,416	3,538	(122)	(3)
Virginia Western	12,100	14,257	(2,157)	(15)
Wytheville	3,969	3,756	213	6
Total - VCCS	**204,493**	**221,325**	**(16,832)**	**(8)**

Full-Time Equivalent Student (FTES) Annual Enrollments

Community College	1988-89	1987-88	Number Increase	Percent Increase
Blue Ridge	1,177	1,089	88	8.1
Central Virginia	1,848	1,733	115	6.6
Dabney S. Lancaster	788	737	51	6.9
Danville	1,704	1,414	290	20.5
Eastern Shore	263	251	12	4.8
Germanna	1,091	999	92	9.2
J. Sargeant Reynolds	4,847	4,386	461	10.5
John Tyler	1,887	1,874	13	.7
Lord Fairfax	1,116	921	195	21.2
Mountain Empire	1,409	1,485	(76)	(5.1)
New River	1,912	1,776	136	7.7
Northern Virginia	17,533	16,805	728	4.3
Patrick Henry	966	907	59	6.5
Paul D. Camp	526	574	(48)	(8.4)
Piedmont Virginia	1,781	1,693	88	5.2
Rappahannock	755	699	56	8.0
Southside Virginia	1,460	1,279	181	14.2
Southwest Virginia	2,541	2,502	39	1.6
Thomas Nelson	3,378	3,261	117	3.6
Tidewater	9,235	8,511	724	8.5
Virginia Highlands	1,299	1,265	34	2.7
Virginia Western	3,173	3,009	164	5.5
Wytheville	1,276	1,140	136	11.9
Total - VCCS	**61,965**	**58,310**	**3,655**	**6.3**

Note: Parentheses Denotes Decrease

Virginia Community Colleges Presidents

Blue Ridge
Dr. James C. Sears
Weyers Cave

Central Virginia
Dr. Johnnie E. Merritt
Lynchburg

Dabney S. Lancaster
Dr. John F. Backels
Clifton Forge

Danville
Dr. Arnold R. Oliver
Danville

Eastern Shore
Dr. John C. Fiege
Melfa

Germanna
Dr. Francis S. Turnage
Locust Grove

J. Sargeant Reynolds
Dr. S.A. Burnette
Richmond

John Tyler
Dr. Freddie W. Nicholas, Sr.
Chester

Lord Fairfax
Dr. Marilyn Clark Beck
Middletown

Mountain Empire
Dr. Ruth Fossedal Smith
Big Stone Gap

New River
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Dublin

Northern Virginia
Dr. Richard J. Ernst
Annandale

Patrick Henry
Dr. Max F. Wingett
Martinsville

Paul D. Camp
Dr. Michael B. McCall
Franklin

Piedmont Virginia
Dr. George B. Vaughan
Charlottesville

Rappahannock
Dr. John H. Upton
Glenns

Southside Virginia
Dr. John J. Cavan
Alberta

Southwest Virginia
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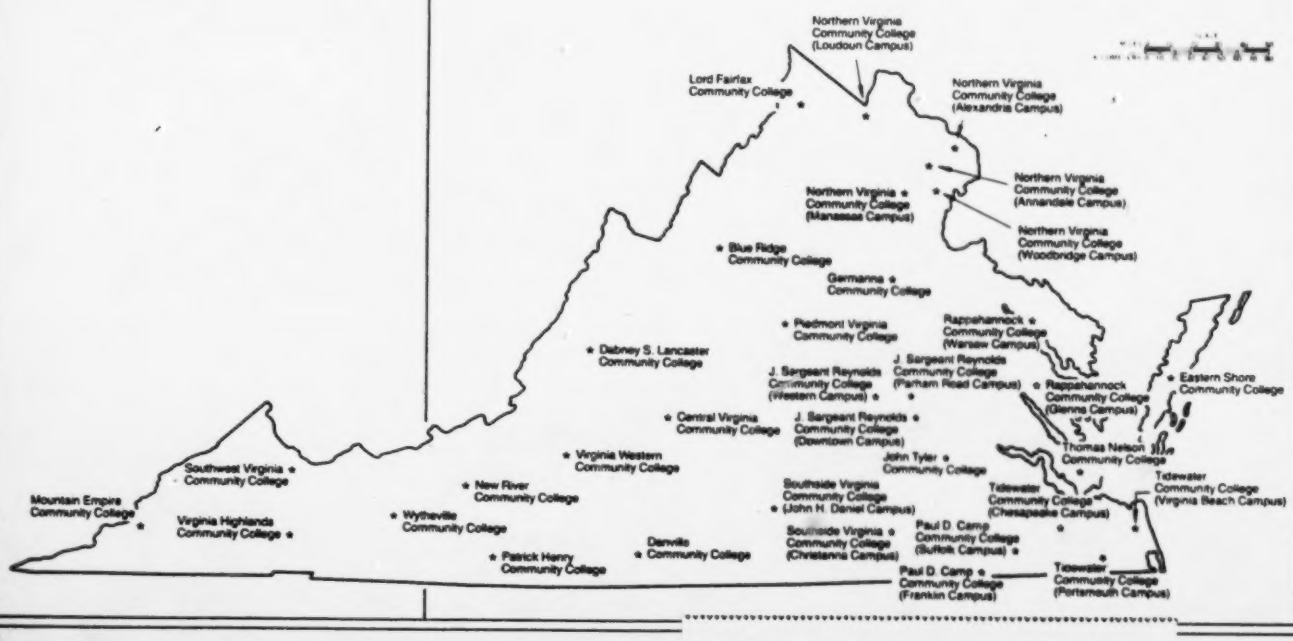
Dr. N. DeWitt Moore, Jr.
Abingdon

Virginia Western
Dr. Charles L. Downs
Roanoke

Wytheville
Dr. William F. Snyder
Wytheville

Virginia Community Colleges Locations


Northern Virginia Community College (Loudoun Campus)
Lord Fairfax Community College
Northern Virginia Community College (Alexandria Campus)
Northern Virginia Community College (Annandale Campus)
Northern Virginia Community College (Manassas Campus)
Northern Virginia Community College (Woodbridge Campus)
Blue Ridge Community College
Germanna Community College
Piedmont Virginia Community College
Rappahannock Community College (Warsaw Campus)
Dabney S. Lancaster Community College
J. Sargeant Reynolds Community College (Parham Road Campus)
J. Sargeant Reynolds Community College (Western Campus)
Rappahannock Community College (Glenns Campus)
Eastern Shore Community College
Central Virginia Community College
J. Sargeant Reynolds Community College (Downtown Campus)
Thomas Nelson Community College
Virginia Western Community College
John Tyler Community College
Southwest Virginia Community College
Tidewater Community College (Virginia Beach Campus)
New River Community College
Southside Virginia Community College (John H. Daniel Campus)
Tidewater Community College (Chesapeake Campus)
Mountain Empire Community College
Virginia Highlands Community College
Wytheville Community College
Paul D. Camp Community College (Suffolk Campus)
Danville Community College
Southside Virginia Community College (Christanna Campus)
Patrick Henry Community College
Paul D. Camp Community College (Franklin Campus)
Tidewater Community College (Portsmouth Campus)

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